

Ordinary Income/Expense						
Income						
		All Stars			9,000.00	3.18%
		Gate Fees			109,500.00	38.70%
		Sport Fees			117,975.00	41.69%
		League Fees			31,500.00	11.13%
		Sponsorships			15,000.00	5.30%
Total Income					282,975.00	
Expense						
		Event Administration			12,250.00	Event
		All Star Fees			8,500.00	Event
		Event Labor			16,210.00	Event
		Facility Rentals			42,450.00	Facility
		Insurance Expense			15,000.00	TAIAO
		Marketing			5,000.00	TAIAO
		Meal Stipends			2,405.00	Event
		Merchant Account Fees			4,822.50	TAIAO
		Office Supplies			1,500.00	TAIAO
		Officials			61,370.00	Officals
		Printing			1,050.00	TAIAO
		Subscriptions			1,500.00	TAIAO
		TAIAO Staff			65,000.00	TAIAO
		Tournament Awards			21,675.00	Event
		Travel Expense			7,200.00	Event
Total Expense					265,932.50	
Net Ordinary Income					17,042.50	
Other Income/Expense						
Other Income						
		Interest Income			0.00	
Total Other Income					0.00	
Net Other Income					0.00	
					17,042.50	